

Internal Scrutiny Committee

Meeting to be held on Friday, 22 September 2017

Electoral Division affected:
(All Divisions);

The County Council's Expenditure on Statutory and Non-Statutory Services, and Income Generation Activities

Contact for further information:

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Executive Summary

The members of the Internal Scrutiny Committee will receive presentations from the Director of Financial Resources regarding the County Council's expenditure on statutory and non-statutory services, and on the County Council's income generation activities.

Recommendation

The Internal Scrutiny Committee are requested to:

- i. Note and comment on the information presented.
- ii. Discuss and confirm initial objectives and outcomes for the task group.

Background and Advice

As part of the work programme for the Internal Scrutiny Committee, members have requested information regarding the County Council's current expenditure on statutory and non-statutory services. The Director of Financial Resources will provide the information in the form of a presentation, detailing for each major service area, what statutory and non-statutory services are currently provided, and how much is spent.

In addition, members have requested information regarding the County Council's current income generation activities. The Director of Financial Resources will provide the information in the form of a presentation, detailing the different elements of the County Council's income streams, highlighting in particular external income generation.

From this, members of the Internal Scrutiny Committee will be requested to discuss and confirm the initial objectives and outcomes for the task group agreed at the last meeting.

Consultations

N/A

Implications:

Risk management

The County Council is experiencing an ongoing period of unprecedented financial pressure. As part of the approach to mitigating against the risks associated with the financial pressure, the county council is reviewing its expenditure on statutory and non-statutory services, and reviewing its income generating activities.

Local Government (Access to Information) Act 1985

List of Background Papers

Paper	Date	Contact/Tel
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NA

Reason for inclusion in Part II, if appropriate

NA